

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	23,779	43,348.45	33	44,216	84,520.07	34	0.00	0.0%
Low-Income Single-Family	0	0.00	0	802,655	1,299,297.79	534	2,944,961.98	44.1%
Low-Income Multi-Family	44,273	15,640.79	38	197,512	143,821.05	177	0.00	0.0%
LI Subtotal	68,052	58,989.24	71	1,044,382	1,527,638.91	745	2,944,961.98	
LI % of Total	2.0%	2.9%	4.0%	3.0%	8.1%	7.6%	12.3%	
Residential New Construction	233,958	80,849.32	48	580,559	216,532.99	109	0.00	0.0%
Residential Multi-Family Retrofit	54,707	34,110.95	42	1,000,432	374,468.00	383	0.00	0.0%
Res Home Energy	1,171,713	1,184,026.57	1,120	6,321,948	8,680,046.47	5,304	9,711,952.54	89.4%
Energy Star HVAC	149,177	124,340.00	223	830,747	556,365.00	1,168	0.00	0.0%
Energy Star Lighting	9,755	1,349.89	23	10,592,970	1,427,438.74	210	0.00	0.0%
Energy Star Appliance	70,577	10,139.19	111	625,855	200,432.06	1,388	0.00	0.0%
Res Subtotal	1,689,887	1,434,815.92	1,567	19,952,511	11,455,283.26	8,562	9,711,952.54	
Res % of Total	50.3%	71.3%	89.1%	58.1%	60.7%	86.9%	40.6%	
C&I New Construction	8,905	11,578.75	17	418,696	218,245.86	41	685,643.31	31.8%
C&I Govt New Construction	80,219	52,846.25	8	598,446	587,334.25	17	974,714.96	60.3%
C&I Large Retrofit	21,768	7,348.75	5	1,520,547	326,038.79	44	1,183,975.62	27.5%
C&I Govt Large	66,100	92,676.40	11	1,779,086	1,848,723.56	48	1,931,475.59	95.7%
C&I Small Retrofit	323,569	214,716.10	53	3,003,695	1,995,952.46	322	2,640,688.00	75.6%
C&I Govt Small	27,388	23,606.75	3	656,826	341,749.01	35	1,954,408.69	17.5%
C&I Products & Services	1,073,633	117,041.15	23	5,341,723	565,539.90	44	1,890,460.37	29.9%
C&I Subtotal	1,601,582	519,814.15	120	13,319,020	5,883,583.83	551	11,261,366.54	
C&I % of Total	47.7%	25.8%	6.8%	38.8%	31.2%	5.6%	47.1%	
Report Total	3,359,521	2,013,619.31	1,758	34,315,914	18,866,506.00	9,858	23,918,281.06	
Budget Comparison					15,862,928.09		23,918,281.06	66.3%